

## POLICE (37)

### AGENCY PLAN MISSION, GOALS AND BUDGET SUMMARY

#### AGENCY MISSION:

The mission of the Detroit Police Department is to provide a safe environment through efficient, cost effective, professional community based police services to our residents, businesses and visitors.

#### AGENCY GOALS:

1. Reduce major crimes, specifically, burglaries, robberies, auto theft and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Management system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

#### AGENCY FINANCIAL SUMMARY:

2002-03 <u>Requested</u>		2001-02 <u>Budget</u>	2002-03 <u>Recommended</u>	Increase (Decrease)
\$ 377,788,370	City Appropriations	\$ 337,017,954	\$ 367,576,811	\$ 30,558,857
14,715,286	Grant Appropriations	25,356,667	14,715,286	(10,641,381)
<u>2,000,000</u>	Capital Appropriations	<u>5,900,000</u>	<u>1,000,000</u>	<u>(4,900,000)</u>
\$ 394,503,656	Total Appropriations	\$ 368,274,621	\$ 383,292,097	\$ 15,017,476
\$ 73,557,197	City Revenues	\$ 71,571,387	\$ 73,085,966	\$ 1,514,579
14,715,286	Grant Revenues	25,356,667	14,715,286	(10,641,381)
<u>2,000,000</u>	Capital Revenues	<u>5,900,000</u>	<u>1,000,000</u>	<u>(4,900,000)</u>
\$ 90,272,483	Total Revenues	\$ 102,828,054	\$ 88,801,252	\$ (14,026,802)
\$ 304,231,173	NET TAX COST:	\$ 265,446,567	<u>\$ 294,490,845</u>	\$ 29,044,278

#### AGENCY EMPLOYEE STATISTICS:

2002-03 <u>Requested</u>		2001-02 <u>Budget</u>	04-01-02 <u>Actual</u>	2002-03 <u>Recommended</u>	Increase (Decrease)
4,178	Uniform Positions	4,056	3,967	4,165	109
94	Uniform Grant Positions	328	212	98	(230)
671	Civilian Positions	630	572	649	19
<u>3</u>	Civilian Grant Positions	<u>3</u>	<u>3</u>	<u>3</u>	<u>0</u>
4,946	Total Positions	5,017	4,754	4,915	(102)

#### ACTIVITIES IN THIS AGENCY:

	2001-02 <u>Budget</u>	2002-03 <u>Recommended</u>	Increase (Decrease)
Management, Personnel and Policy	\$ 49,951,449	\$ 54,234,665	\$ 4,283,216
Precinct Operations	173,114,319	182,249,949	9,135,630
Narcotics Bureau	29,477,786	31,648,256	2,170,470
Headquarters Bureau	54,236,616	58,984,404	4,747,788
Management Services Bureau	<u>61,494,451</u>	<u>56,174,823</u>	<u>(5,319,628)</u>
	\$ 368,274,621	\$ 383,292,097	\$ 15,017,476

## **POLICE (37)**

### ***MANAGEMENT, PERSONNEL AND POLICY ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: MANAGEMENT, PERSONNEL AND POLICY

**Board of Police Commissioners** - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department. The Commission also reviews and approves the department's budget pursuant to the Charter; investigates citizens' complaints; acts as final authority in imposing or reviewing discipline of employees of the department; and makes an annual report to the Mayor, the City Council and the public of the department's activities.

**Police Executive** - The executive entity of the Police Department provides organizational leadership through the office of the Chief of Police and the office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief of Police are responsible for directing and controlling department resources to provide a maximum level of services to the public. The Community Policing Division develops community programs including youth programs; and is responsible for the recruitment and deployment of the Police Reserves; as well as the Crime Prevention Program. The Internal Controls Section, Public Information Section, Gaming Division, Tactical Operations Section, and the Violent Crimes Task Force provide ancillary support for the executive entity.

**Personnel Bureau** - The Personnel Bureau is responsible for maintaining complete and accurate personnel records on all members and employees; for properly processing all personnel transactions; for administering and securing promotional examinations; and for recruiting new members for the department. The Bureau is also responsible for developing the department's training programs through the Metro Police Academy. Functions of the Legal Affairs Division and the Risk Assessment Division are also the responsibility of the Personnel Bureau.

#### GOALS:

1. Maximize department resources to deliver high-quality focused and cost effective services.
2. Create a personal commitment by Police personnel to the Management system.
3. Improve our community policing program.

#### MAJOR INITIATIVES:

- Develop a risk assessment mode
- Promote leadership training programs
- Re-engineer report writing procedures

#### PLANNING FOR THE FUTURE:

Staff training is very important to the Department. In addition to continuing to offer Leadership training, the Department envisions instituting a customer relations/diversity-training program. The program objectives are to increase citizen satisfaction levels and to increase staff professionalism, thereby leading to a reduction in citizen complaints and incidences of litigation against the Department.

## POLICE (37)

### MANAGEMENT, PERSONNEL AND POLICY MEASURES AND TARGETS

Goals: Measures	1999-00 Actual	2000-01 Actual	2001-02 Projection	2002-03 Target
Maximize department resources to deliver high-quality focused and cost effective services:				
Sick days used by divisional staff	948	1,138	663	296
Number of disability retirements	11	7	10	14
Create a personal commitment by Police personnel to the Management system:				
Personnel trained on vision and Management system	100%	100%	100%	100%
Expand our community policing program:				
Crime Prevention Program – Business owners/citizens	25	29	34	39
PAL scholarship participants	0	30,000	30,000	30,000
PAL recreational programs	15	15	16	15
Chiefs hearings	53	57	60	60
Trial Boards	170	105	175	175
Commander's disciplinary hearings	147	150	175	175
Written reprimands	134	262	275	275
Newsletter circulation	0	0	1,570	2,000
Improve framework for receipt, review, investigation and resolution of complaints concerning the Police department:				
Number of complaints	N/A	961	1,000	1,100
Improve the mechanism for reviewing and imposing discipline upon department personnel:				
Disciplinary Appeals	45	21	40	40
Improve the manner in which citizen complaint data statistics are gathered, compiled, analyzed and disseminated:				
Reports generated	N/A	7	15	25
Develop a community awareness campaign to improve citizen awareness and accessibility to the Board of Police Commissioners and the Office of the Chief Investigator and explain their roles, responsibilities and services offered:				
Community meetings, outreach meetings/Pamphlets, posters distributed	N/A	15/250	35/500	40/500
Work in concert with the Mayor and the Chief of Police in establishing policies and procedures which will facilitate the delivery of more efficient and user friendly services to the citizens of Detroit:				
Policies reviewed	N/A	5	8	12
<b>Activity Costs</b>	\$42,536,532	\$46,855,922	\$49,951,449	\$54,234,665

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Board of Police Commissioners</b> <b>Police Commission</b>	<b>2001-02</b> <b>Redbook</b>		<b>2002-03</b> <b>Dept Final</b> <b>Request</b>		<b>2002-03</b> <b>Mayor's</b> <b>Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION ORGANIZATION</i>						
00111 - Police Commission						
370010 - Board of Police Commissioners	34	\$2,847,593	34	\$3,036,629	34	\$2,975,062
<b>APPROPRIATION TOTAL</b>	<b>34</b>	<b>\$2,847,593</b>	<b>34</b>	<b>\$3,036,629</b>	<b>34</b>	<b>\$2,975,062</b>
00112 - Police Executive						
370020 - Office of the Chief	17	\$1,418,195	17	\$1,607,772	17	\$1,555,591
370030 - Deputy Chief-Administrative Services	1	\$136,719	1	\$165,343	1	\$177,259
370040 - Planning and Inspection	16	\$1,195,247	16	\$1,328,216	16	\$1,292,576
370060 - Executive Protection	30	\$2,496,095	30	\$2,468,493	30	\$2,413,838
370070 - Public Information	26	\$1,848,486	26	\$1,975,301	26	\$1,945,712
370075 - Internal Control Section	63	\$4,832,488	63	\$5,099,289	63	\$5,174,348
<b>APPROPRIATION TOTAL</b>	<b>153</b>	<b>\$11,927,230</b>	<b>153</b>	<b>\$12,644,414</b>	<b>153</b>	<b>\$12,559,324</b>
00115 - Personnel Bureau						
370140 - Office of the Director of Personnel Bu	6	\$492,098	6	\$436,401	5	\$430,986
370150 - Personnel Services	66	\$5,291,591	66	\$6,595,007	64	\$5,886,532
370160 - Police Academy	34	\$2,804,679	34	\$3,357,101	34	\$3,525,913
370190 - Reserve	0	\$2,084	0	\$0	0	\$0
370200 - Risk Assessment	8	\$612,541	8	\$600,939	8	\$621,979
370210 - Medical	15	\$3,641,473	15	\$3,778,496	15	\$3,733,078
370220 - Legal Affairs	24	\$1,856,737	24	\$2,011,508	23	\$1,947,674
<b>APPROPRIATION TOTAL</b>	<b>153</b>	<b>\$14,701,205</b>	<b>153</b>	<b>\$16,779,452</b>	<b>149</b>	<b>\$16,146,162</b>
00321 - Secret Service Fund						
370740 - Secret Service Operation	0	\$700,000	0	\$1,000,000	0	\$1,000,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$700,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>
00580 - Public Acts 301-302 Training						
370750 - Public Acts 301-302 Training	0	\$850,000	0	\$850,000	0	\$850,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$850,000</b>	<b>0</b>	<b>\$850,000</b>	<b>0</b>	<b>\$850,000</b>
00880 - Police Athletic League						
370880 - Police Athletic League	12	\$908,030	12	\$935,846	12	\$957,761

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Police Athletic League</b>	<b>2001-02 Redbook</b>		<b>2002-03 Dept Final Request</b>		<b>2002-03 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<b>Police Athletic League</b>						
<i>APPROPRIATION ORGANIZATION</i>						
00880 - Police Athletic League						
370880 - Police Athletic League	12	\$908,030	12	\$935,846	12	\$957,761
<b>APPROPRIATION TOTAL</b>	<b>12</b>	<b>\$908,030</b>	<b>12</b>	<b>\$935,846</b>	<b>12</b>	<b>\$957,761</b>
10082 - Assistant Chief						
372000 - Office of the Assistant Chief	9	\$770,061	9	\$897,684	9	\$826,162
372010 - Tactical Operations	15	\$1,261,256	15	\$1,271,587	15	\$1,278,539
372020 - Violent Crimes Task Force	36	\$2,603,634	36	\$2,790,783	36	\$2,804,107
372025 - Community Policing Operations	4	\$734,064	29	\$821,480	29	\$1,270,928
372026 - Crime Prevention	14	\$897,730	14	\$1,001,896	14	\$1,021,771
372027 - Police Reserves	23	\$1,382,948	23	\$1,483,590	22	\$1,463,231
<b>APPROPRIATION TOTAL</b>	<b>101</b>	<b>\$7,649,694</b>	<b>126</b>	<b>\$8,267,020</b>	<b>125</b>	<b>\$8,664,738</b>
10152 - Casino Municipal Services-Police						
370095 - Gaming Unit	142	\$10,367,696	142	\$11,824,699	142	\$11,081,618
<b>APPROPRIATION TOTAL</b>	<b>142</b>	<b>\$10,367,696</b>	<b>142</b>	<b>\$11,824,699</b>	<b>142</b>	<b>\$11,081,618</b>
<b>ACTIVITY TOTAL</b>	<b>595</b>	<b>\$49,951,449</b>	<b>620</b>	<b>\$55,338,060</b>	<b>615</b>	<b>\$54,234,665</b>

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriations - Summary Objects**

	<b>2001-02 Redbook</b>	<b>2002-03 Dept Final Request</b>	<b>2002-03 Mayor's Budget Rec</b>
<b>AC0537 - Management, Personnel and Policy</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	30,600,504	30,755,086	30,521,524
EMPBENESL - Employee Benefi	12,763,248	16,193,389	16,391,547
PROFSVCSL - Professional/Cont	3,539,304	4,349,500	3,524,500
OPERSUPSL - Operating Supplie	399,700	465,040	368,040
OPERSVCSL - Operating Service	1,286,128	1,798,995	1,738,104
CAPEQUPSL - Capital Equipmen	0	25,100	0
OTHEXPSSL - Other Expenses	1,362,565	1,750,950	1,690,950
<i>A37000 - Police Department</i>	<i>49,951,449</i>	<i>55,338,060</i>	<i>54,234,665</i>
<b>AC0537 - Management, Personnel and Pol</b>	<b>49,951,449</b>	<b>55,338,060</b>	<b>54,234,665</b>
<b>Grand Total</b>	<b>49,951,449</b>	<b>55,338,060</b>	<b>54,234,665</b>

## **POLICE (37)**

### ***PRECINCT OPERATIONS ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTION: PRECINCT OPERATIONS**

Precinct personnel provide general police services: street patrols (both motorized and foot), crime prevention, response to calls for police service, apprehension of offenders, investigations and miscellaneous services such as operation of detention facilities, rescue operations, etc. within the precinct boundaries. Eastern Operations consists of seven East-side precincts. Western Operations consists of six West-side precincts.

#### **GOALS:**

1. Decrease youth crime through increased juvenile and gang enforcement.
2. Maximize department resources to deliver high-quality focused and cost effective services.
3. Improve the performance and quality of Precinct Operations through field training.

#### **MAJOR INITIATIVES:**

- Monthly precinct abandoned car sweeps
- Bicycle patrol
- Strategic traffic enforcement
- Public Safety Mall construction
- Offer To Engage program

## POLICE (37)

### *PRECINCT OPERATIONS MEASURES AND TARGETS*

Goals: Measures	1999-00 Actual	2000-01 Actual	2001-02 Projection	2002-03 Target
Decrease youth crime through increased juvenile and gang enforcement:				
Number of curfew and MUIPP <sup>1</sup> violations	2,995	2,073	2,252	2,511
Number of juveniles charged with weapon offenses	305	346	369	435
Number of juveniles arrested for narcotic related offenses	223	220	199	247
Maximize Department resources to deliver high-quality focused and cost-effective services:				
Sick days used by precinct staff	20,914	20,392	18,586	15,100
Improve the performance and quality of precinct operations through field training:				
Number of probationary officers in program	251	156	158	187
Training hours per probationary officer	5,326	2,797	2,830	3,100
<b>Activity Costs</b>	<b>\$160,000,684</b>	<b>\$198,551,017</b>	<b>\$173,114,319</b>	<b>\$182,249,949</b>

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<sup>1</sup>Minor Unlawfully in Public Place



**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Office of the Deputy Chief-Eastern Operations</b>	<b>2001-02 Redbook</b>		<b>2002-03 Dept Final Request</b>		<b>2002-03 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION ORGANIZATION</i>						
00116 - Eastern Operations						
370230 - Office of the Deputy Chief-Eastern Operations	7	\$626,071	7	\$683,039	7	\$677,442
370260 - First Precinct	265	\$16,767,441	274	\$18,495,117	266	\$17,896,915
370270 - Third Precinct	140	\$8,600,291	150	\$10,406,835	148	\$9,820,727
370280 - Fifth Precinct	176	\$10,601,662	186	\$12,715,044	186	\$12,297,716
370290 - Seventh Precinct	192	\$11,749,568	201	\$14,025,985	201	\$13,299,750
370300 - Eleventh Precinct	198	\$11,929,751	207	\$14,379,577	207	\$13,601,625
370310 - Thirteenth Precinct	171	\$10,614,566	180	\$12,731,953	180	\$12,225,200
370320 - Ninth Precinct	224	\$13,377,685	233	\$16,079,613	232	\$15,416,533
<b>APPROPRIATION TOTAL</b>	<b>1373</b>	<b>\$84,267,035</b>	<b>1438</b>	<b>\$99,517,163</b>	<b>1427</b>	<b>\$95,235,908</b>
00117 - Western Operations						
370340 - Office of the Deputy Chief-Western Operations	6	\$598,992	6	\$661,858	6	\$650,643
370370 - Fourth Precinct	174	\$11,614,242	183	\$12,863,173	183	\$12,380,112
370380 - Sixth Precinct	190	\$11,588,015	199	\$13,983,040	199	\$13,378,622
370390 - Tenth Precinct	172	\$10,539,831	184	\$12,848,758	183	\$12,283,863
370400 - Twelfth Precinct	182	\$11,013,763	191	\$13,249,248	191	\$12,735,616
370410 - Second Precinct	178	\$10,948,303	187	\$13,130,834	187	\$12,647,235
370420 - Eighth Precinct	205	\$12,215,685	214	\$14,755,353	213	\$14,126,702
<b>APPROPRIATION TOTAL</b>	<b>1107</b>	<b>\$68,518,832</b>	<b>1164</b>	<b>\$81,492,264</b>	<b>1162</b>	<b>\$78,202,793</b>
00537 - Rape Counseling Unit						
370570 - Rape Counseling	20	\$1,222,695	20	\$1,225,944	19	\$1,190,693
<b>APPROPRIATION TOTAL</b>	<b>20</b>	<b>\$1,222,695</b>	<b>20</b>	<b>\$1,225,944</b>	<b>19</b>	<b>\$1,190,693</b>
00547 - Reimbursed Special Events						
370720 - Reimbursed Special Events	0	\$475,500	0	\$475,500	0	\$475,500
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$475,500</b>	<b>0</b>	<b>\$475,500</b>	<b>0</b>	<b>\$475,500</b>
05119 - COPS - Universal Hiring						
371440 - COPS-Universal Hiring	120	\$6,267,659	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>120</b>	<b>\$6,267,659</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>COPS Universal II</b> <b>COPS Universal II</b>	<b>2001-02</b> <b>Redbook</b>		<b>2002-03</b> <b>Dept Final</b> <b>Request</b>		<b>2002-03</b> <b>Mayor's</b> <b>Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
10162 - COPS Universal II						
371445 - COPS Universal II	120	\$5,386,314	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>120</b>	<b>\$5,386,314</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10532 - Bureau of Justice Assistance VI						
372127 - Bureau of Justice Assistance VI	0	\$6,125,306	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$6,125,306</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10533 - Community Policing for Juveniles Yr 4						
371312 - Community Policing for Juveniles Yr 4	2	\$474,805	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>2</b>	<b>\$474,805</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10534 - Victim Assistance 2001-2002						
371043 - Victim Assistance 2001-2002	2	\$376,172	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>2</b>	<b>\$376,172</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10755 - Victim Assistance 2002-2003						
371044 - Victim Assistance 2002-2003	0	\$0	2	\$474,763	2	\$474,763
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$474,763</b>	<b>2</b>	<b>\$474,763</b>
10759 - Gang Resistance Education and Training						
371942 - Gang Resistance Education and Tra	0	\$0	0	\$141,625	0	\$141,625
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$141,625</b>	<b>0</b>	<b>\$141,625</b>
10761 - Bureau of Justice Assistance - VII						
372128 - Bureau of Justice Assistance - VII	0	\$0	0	\$6,528,667	0	\$6,528,667
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$6,528,667</b>	<b>0</b>	<b>\$6,528,667</b>
<b>ACTIVITY TOTAL</b>	<b>2744</b>	<b>\$173,114,319</b>	<b>2624</b>	<b>\$189,855,926</b>	<b>2610</b>	<b>\$182,249,949</b>

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriations - Summary Objects**

	<b>2001-02 Redbook</b>	<b>2002-03 Dept Final Request</b>	<b>2002-03 Mayor's Budget Rec</b>
<b>AC2537 - Precinct Operations</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	117,389,265	119,760,734	113,456,955
EMPBENESL - Employee Benefi	47,601,470	62,076,536	60,782,749
PROFSVCSL - Professional/Cont	348,197	116,495	116,495
OPERSUPSL - Operating Supplie	495,591	466,792	455,142
OPERSVCSL - Operating Service	267,666	297,003	297,001
CAPEQUPSL - Capital Equipmen	30,775	0	0
CAPOUTLSL - Capital Outlays/M:	25,000	6,555,667	6,555,667
OTHEXPSSL - Other Expenses	6,956,354	582,699	585,940
<i>A37000 - Police Department</i>	<i>173,114,319</i>	<i>189,855,926</i>	<i>182,249,949</i>
<b>AC2537 - Precinct Operations</b>	<b>173,114,319</b>	<b>189,855,926</b>	<b>182,249,949</b>
<b>Grand Total</b>	<b>173,114,319</b>	<b>189,855,926</b>	<b>182,249,949</b>

## **POLICE (37)**

### ***NARCOTICS BUREAU ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: NARCOTICS BUREAU

The Narcotics Bureau represents an initiative to implement a comprehensive drug enforcement program to significantly reduce drug trafficking within the City. Under the new drug enforcement initiative, enforcement officers will work collaboratively with precinct commanders, community groups, various department investigative operations and other law enforcement agencies in developing strategies for enforcement actions.

#### GOALS

1. Decrease youth crime through increased juvenile and gang enforcement.
2. Maximize Department resources to deliver high-quality focused and cost-effective services.
3. Improve the performance and quality of operations through field training.

## POLICE (37)

### NARCOTICS BUREAU MEASURES AND TARGETS

Goals: Measures	1999-00 Actual	2000-01 Actual	2001-02 Projection	2002-03 Target
Decrease youth crime through increased juvenile and gang enforcement:				
Number of curfew and MUIPP <sup>1</sup> violations	1,902	2,291	2,420	2,600
Number of juveniles charged with weapon offenses	115	208	238	250
Number of juveniles arrested for narcotic related offenses	66	85	100	125
Accosting and soliciting arrest	923	354	372	389
Offer to engage (cited)	659	1,069	1,122	1,176
Vehicles confiscated	702	1,194	1,272	1,340
Disorderly conduct arrests	926	2,450	2,628	2,705
Aid and abetting arrests	36	68	71	75
E.I.O. arrests	N/A	53	56	58
L.P.I.O. arrests	2	255	281	282
L.P.I.O. (cited)	410	505	530	556
Tickets	3,630	3,745	3,932	4,120
Liquor/gambling raids	5	9	10	11
Narcotics raids	2,805	4,997	5,532	6,095
Narcotics related arrests	6,916	9,182	9,945	10,943
Maximize Department resources to deliver high-quality focused and cost-effective services:				
Sick days used by bureau personnel	501	379	360	341
<b>Activity Costs</b>	<b>\$22,700,097</b>	<b>\$29,613,222</b>	<b>\$29,477,786</b>	<b>\$31,648,256</b>

<sup>1</sup>Minor unlawfully in public place

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Narcotics Forfeiture Activity</b>	<b>2001-02 Redbook</b>		<b>2002-03 Dept Final Request</b>		<b>2002-03 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<b>Enhanced Drug Enforcement Program</b>						
<i>APPROPRIATION ORGANIZATION</i>						
00648 - Enhanced Drug Enforcement Program						
370760 - Narcotics Forfeiture Activity	17	\$1,600,000	17	\$1,600,000	17	\$1,600,000
<b>APPROPRIATION TOTAL</b>	<b>17</b>	<b>\$1,600,000</b>	<b>17</b>	<b>\$1,600,000</b>	<b>17</b>	<b>\$1,600,000</b>
10083 - Narcotics Bureau						
372030 - Office of the Deputy Chief - Narcotics	6	\$491,802	6	\$703,926	6	\$695,785
372040 - Narcotics Support	162	\$11,677,383	162	\$12,287,159	161	\$12,529,374
372050 - Narcotics Enforcement	213	\$15,708,601	213	\$16,509,269	213	\$16,823,097
<b>APPROPRIATION TOTAL</b>	<b>381</b>	<b>\$27,877,786</b>	<b>381</b>	<b>\$29,500,354</b>	<b>380</b>	<b>\$30,048,256</b>
<b>ACTIVITY TOTAL</b>	<b>398</b>	<b>\$29,477,786</b>	<b>398</b>	<b>\$31,100,354</b>	<b>397</b>	<b>\$31,648,256</b>

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriations - Summary Objects**

	<b>2001-02 Redbook</b>	<b>2002-03 Dept Final Request</b>	<b>2002-03 Mayor's Budget Rec</b>
<b>AC3037 - Narcotics Bureau</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	20,521,023	20,105,835	20,174,427
EMPBENESL - Employee Benefi	8,246,097	10,349,858	10,748,612
OPERSUPSL - Operating Supplie	1,500	2,500	2,500
OPERSVCSL - Operating Service	618,572	630,572	630,572
OTHEXPSSL - Other Expenses	90,594	11,589	92,145
<i>A37000 - Police Department</i>	<i>29,477,786</i>	<i>31,100,354</i>	<i>31,648,256</i>
<b>AC3037 - Narcotics Bureau</b>	<b>29,477,786</b>	<b>31,100,354</b>	<b>31,648,256</b>
<b>Grand Total</b>	<b>29,477,786</b>	<b>31,100,354</b>	<b>31,648,256</b>

## **POLICE (37)**

### ***HEADQUARTERS BUREAU ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: HEADQUARTERS BUREAU:

The **Headquarters Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. This bureau is also responsible for directing the efforts of specialized patrol support operations, forensic services and providing security services for 36<sup>th</sup> District Court.

The **Rape Counseling Center** operates within the Sex Crimes Unit of the Crimes Against Persons Section of the Major Crimes Division of the Headquarters Bureau. The unit is staffed by professional social workers and counselors and is headquartered at Detroit Receiving Hospital. Personnel of the center contact all victims of sexual assault, either when they are brought into the hospital for treatment or as soon as possible if hospitalization is not required. The center offers support services, professional services and counseling for victims of sexual assaults as well as educational and informational services to the community.

#### GOALS:

Reduce major crimes, specifically burglaries, robberies, and auto theft.

#### MAJOR INITIATIVES:

- Domestic Violence Program
- Child Abuse Program
- Enhanced forensic services
- Blue Birds program



## POLICE (37)

### HEADQUARTERS BUREAU MEASURES AND TARGETS

Goals: Measures	1999-00 Actual	2000-01 Actual	2001-02 Projection	2002-03 Target
Reduce major crimes, specifically burglaries, robberies, and auto theft:				
Major crimes	40,089	39,083	37,000	35,890
Arrests made from outstanding warrants	5,613	4,358	5,230	6,295
Armed robbery investigations resulting in arrests	431	467	506	536
Crimes against property investigations resulting in arrests	490	560	590	620
Aerial crime patrol flight hours	268	318	600	600
Prisoner conveyance - flight hours	273	421	500	500
Training hours	725	2858	3800	4300
School/rape suppression patrol – hours	240	702	5200	5500
Maintenance flights	12	13	20	20
Arrests made from homicide investigations	1,010	1,060	1,110	1,160
Crime laboratory scene runs	7,779	9,324	9,625	10,000
Trace evidence analysis	4,801	2,694	2,900	3,000
Polygraph examinations	667	882	1,100	1,200
Explosive disposal runs	99	101	125	140
Chemical analysis	6,337	7,368	7,458	8,000
Firearm examinations	4,078	3,718	4,228	4,500
DNA typing	5,125	4,578	4,698	4,860
Latent prints	675	1,544	1,604	1,664
<b>Activity Costs</b>	<b>\$52,000,548</b>	<b>\$55,327,391</b>	<b>\$54,236,616</b>	<b>\$58,984,404</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Office of the Deputy Chief-Headquarters B Headquarters Bureau	2001-02 Redbook		2002-03 Dept Final Request		2002-03 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00118 - Headquarters Bureau						
370430 - Office of the Deputy Chief-Headquart	6	\$567,083	6	\$700,808	6	\$601,404
370435 - Headquarters Surveillance	18	\$1,441,813	18	\$1,469,901	18	\$1,446,010
370450 - Major Crimes	7	\$522,234	7	\$529,075	6	\$518,155
370460 - Court	75	\$4,821,525	75	\$5,291,874	75	\$5,296,529
370470 - Commercial Auto Theft	22	\$2,046,359	22	\$2,270,150	22	\$2,225,015
370480 - Crimes Against Persons/Property	77	\$5,748,406	77	\$6,436,595	77	\$6,226,431
370490 - Domestic Violence	22	\$1,513,308	22	\$1,657,777	22	\$1,673,003
370500 - Homicide	64	\$5,996,269	64	\$5,870,340	64	\$5,889,037
370510 - Metropolitan	5	\$473,945	5	\$524,650	5	\$511,112
370530 - Tactical Services	138	\$9,258,482	138	\$10,341,502	138	\$9,981,477
370540 - Special Response Team	30	\$2,154,237	30	\$2,394,646	30	\$2,338,061
370555 - Mobile Support	66	\$6,069,571	66	\$6,979,003	66	\$7,071,835
370565 - Forensic Services	62	\$4,887,722	62	\$5,293,192	62	\$5,270,447
<b>APPROPRIATION TOTAL</b>	<b>592</b>	<b>\$45,500,955</b>	<b>592</b>	<b>\$49,759,513</b>	<b>591</b>	<b>\$49,048,516</b>
09111 - Public Housing Security						
370580 - Public Housing Security	50	\$3,609,250	50	\$4,447,723	50	\$3,965,657
<b>APPROPRIATION TOTAL</b>	<b>50</b>	<b>\$3,609,250</b>	<b>50</b>	<b>\$4,447,723</b>	<b>50</b>	<b>\$3,965,657</b>
10163 - COPS UHP-Housing						
372260 - COPS UHP-Housing	16	\$684,186	24	\$1,149,933	24	\$1,149,933
<b>APPROPRIATION TOTAL</b>	<b>16</b>	<b>\$684,186</b>	<b>24</b>	<b>\$1,149,933</b>	<b>24</b>	<b>\$1,149,933</b>
10164 - COPS UHP-DDOT						
372270 - COPS UHP-DDOT	30	\$1,343,142	30	\$1,579,925	30	\$1,579,925
<b>APPROPRIATION TOTAL</b>	<b>30</b>	<b>\$1,343,142</b>	<b>30</b>	<b>\$1,579,925</b>	<b>30</b>	<b>\$1,579,925</b>
10528 - Western Wayne 2002						
371184 - Western Wayne 2002	2	\$151,128	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>2</b>	<b>\$151,128</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Auto Theft 15</b> <b>Auto Theft 15</b>	<b>2001-02</b> <b>Redbook</b>		<b>2002-03</b> <b>Dept Final</b> <b>Request</b>		<b>2002-03</b> <b>Mayor's</b> <b>Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i> <i>ORGANIZATION</i>						
10529 - Auto Theft 15						
371174 - Auto Theft 15	12	\$1,005,601	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>12</b>	<b>\$1,005,601</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10530 - Carjacking Task Force 2002						
372142 - Carjacking Task Force 2002	0	\$136,190	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$136,190</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10531 - Screen Door VII						
371214 - Screen Door VII	10	\$833,600	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>10</b>	<b>\$833,600</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10535 - Weed & Seed FY 2001						
370922 - Weed & Seed FY 2001	0	\$312,500	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$312,500</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10536 - Domestic Violence - Byrne Grant Yr 2						
372131 - Domestic Violence - Byrne Grant Yr 2	0	\$660,065	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$660,065</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
10756 - Auto Theft - 16						
371175 - Auto Theft - 16	0	\$0	12	\$1,036,177	12	\$1,036,177
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>12</b>	<b>\$1,036,177</b>	<b>12</b>	<b>\$1,036,177</b>
10757 - Western Wayne 2003						
371185 - Western Wayne 2003	0	\$0	2	\$155,904	2	\$155,904
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$155,904</b>	<b>2</b>	<b>\$155,904</b>
10758 - SCREEN DOOR VIII						
371215 - Screen Door VIII	0	\$0	10	\$859,092	10	\$859,092
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>10</b>	<b>\$859,092</b>	<b>10</b>	<b>\$859,092</b>
10760 - Child Abuse Year II						
371971 - Child Abuse - Year II	0	\$0	0	\$435,200	4	\$435,200
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$435,200</b>	<b>4</b>	<b>\$435,200</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Domestic Violence - Byrne Grant Yr 3</b>	<b>2001-02 Redbook</b>		<b>2002-03 Dept Final Request</b>		<b>2002-03 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION ORGANIZATION</i>						
10762 - Domestic Violence - Byrne Grant Yr 3						
372132 - Domestic Violence - Byrne Grant Yr 3	0	\$0	0	\$687,000	0	\$687,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$687,000</b>	<b>0</b>	<b>\$687,000</b>
10763 - Carjacking Task Force 2003						
372143 - Carjacking Task Force 2003	0	\$0	0	\$67,000	0	\$67,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$67,000</b>	<b>0</b>	<b>\$67,000</b>
<b>ACTIVITY TOTAL</b>	<b>712</b>	<b>\$54,236,616</b>	<b>720</b>	<b>\$60,177,467</b>	<b>723</b>	<b>\$58,984,404</b>

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriations - Summary Objects**

	<b>2001-02 Redbook</b>	<b>2002-03 Dept Final Request</b>	<b>2002-03 Mayor's Budget Rec</b>
<b>AC3537 - Headquarters Bureau</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	35,609,991	36,614,696	35,951,896
EMPBENESL - Employee Benefi	14,616,954	19,376,169	19,124,847
PROFSVCSL - Professional/Cont	554,036	1,164,244	731,736
OPERSUPSL - Operating Supplie	391,494	541,260	541,260
OPERSVCSL - Operating Service	358,695	290,498	1,390,498
CAPEQUPSL - Capital Equipmen	831,600	813,600	813,600
CAPOUTLSL - Capital Outlays/M:	675,775	635,000	0
OTHEXPSSL - Other Expenses	1,198,072	742,000	430,567
<i>A37000 - Police Department</i>	<i>54,236,616</i>	<i>60,177,467</i>	<i>58,984,404</i>
<b>AC3537 - Headquarters Bureau</b>	<b>54,236,616</b>	<b>60,177,467</b>	<b>58,984,404</b>
<b>Grand Total</b>	<b>54,236,616</b>	<b>60,177,467</b>	<b>58,984,404</b>

## **POLICE (37)**

### ***MANAGEMENT SERVICES BUREAU ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: MANAGEMENT SERVICES BUREAU

The Management Services Bureau is responsible for administering the daily business affairs of the department; development of information systems; maintaining criminal history files; processing the various forms of evidence, safekeeping and found property; the regulation of handguns and maintaining communication operations.

Starting 2002-03 the Weights and Measures Division of the former Consumers Affairs Department will be under the Police Department responsibilities, housed at Fleet Control. Weights and Measures staff inspect taxicab meters for accuracy, and protect residents and streets from overweight, oversize, and unsafe trucks.

#### GOALS:

Maximize department resources to deliver high-quality, customer focused and cost effective services.

#### MAJOR INITIATIVES:

- Communications Center
- Cell Block Upgrade

#### PLANNING FOR THE FUTURE:

Installation of emergency power generators at each precinct, specific critical facilities and designated radio towers in order to ensure the uninterrupted operation of Department facilities.

**POLICE (37)****MANAGEMENT SERVICE BUREAU MEASURES AND TARGETS**

Goals: Measures	1999-00 Actual	2000-01 Actual	2001-02 Projection	2002-03 Target
Maximize department resources to deliver high-quality, customer focused and cost effective services:				
CCW applications processed	1,025	955	0	0
Handgun purchase permits-processed	4,330	3,200	4,400	5,400
Guns registered	4,030	3,000	4,150	5,150
Offense complaints processed	206,576	107,172	120,000	120,000
Accident reports processed	105,000	62,000	80,000	100,000
Requests for copies	146,900	267,816	275,000	275,000
Traffic and miscellaneous ordinance violations processed	343,200	451,068	551,000	600,000
911 calls received	1,607,212	1,572,920	2,117,182	2,223,041
911 calls handled	1,543,037	1,531,107	2,042,459	2,144,582
TCRU calls received	655,370	698,224	733,135	769,791
TCRU calls handled	531,550	628,815	660,255	693,267
Achieve and exceed present quota of truck inspections:				
Truck inspections	1,500	1,500	1,500	1,500
<b>Activity Costs</b>	<b>\$62,353,215</b>	<b>\$69,589,025</b>	<b>\$61,494,451</b>	<b>\$56,174,823</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Office of the Deputy Chief-Mgmt Serv. Bur Management Services Bureau	2001-02 Redbook		2002-03 Dept Final Request		2002-03 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00119 - Management Services Bureau						
370590 - Office of the Deputy Chief-Mgmt Serv.	7	\$599,362	7	\$629,217	6	\$627,345
370600 - Financial Operations	18	\$1,189,449	19	\$1,141,636	17	\$1,002,350
370620 - Technical Services	5	\$451,561	5	\$500,539	5	\$492,024
370630 - Information Systems	15	\$1,090,304	15	\$1,815,146	13	\$1,728,351
370640 - Communication Operations	183	\$15,744,148	174	\$16,282,353	174	\$15,997,206
370650 - Customer Service	70	\$3,647,546	79	\$4,689,518	79	\$4,609,574
370660 - Communication Systems	45	\$3,532,031	45	\$3,772,489	36	\$3,256,214
370670 - Support Services	110	\$16,904,709	124	\$16,855,280	130	\$17,068,459
370680 - Records and Identification	82	\$4,592,527	82	\$4,788,420	77	\$4,836,049
<b>APPROPRIATION TOTAL</b>	<b>535</b>	<b>\$47,751,637</b>	<b>550</b>	<b>\$50,474,598</b>	<b>537</b>	<b>\$49,617,572</b>
00380 - Grant Contributions - Cash						
370710 - Grant Contribution-Cash	0	\$5,242,814	0	\$2,157,251	0	\$2,157,251
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$5,242,814</b>	<b>0</b>	<b>\$2,157,251</b>	<b>0</b>	<b>\$2,157,251</b>
00859 - Capital Reinvestment - Police						
371721 - Capital Reinvestment - Police	0	\$2,000,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$2,000,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
00990 - Capital Improvement FY01						
370840 - Capital Improvement Bonds	0	\$3,900,000	0	\$2,000,000	0	\$1,000,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$3,900,000</b>	<b>0</b>	<b>\$2,000,000</b>	<b>0</b>	<b>\$1,000,000</b>
09112 - Enhanced E-911						
370700 - E-911 Improvements	0	\$1,046,256	0	\$1,675,080	0	\$1,675,080
370701 - E-911 Telephone Operators	13	\$946,907	13	\$1,039,302	13	\$1,039,302
370702 - 3-1-1 Telephone System	20	\$606,837	20	\$685,618	20	\$685,618
<b>APPROPRIATION TOTAL</b>	<b>33</b>	<b>\$2,600,000</b>	<b>33</b>	<b>\$3,400,000</b>	<b>33</b>	<b>\$3,400,000</b>
<b>ACTIVITY TOTAL</b>	<b>568</b>	<b>\$61,494,451</b>	<b>583</b>	<b>\$58,031,849</b>	<b>570</b>	<b>\$56,174,823</b>



**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriations - Summary Objects**

	<b>2001-02 Redbook</b>	<b>2002-03 Dept Final Request</b>	<b>2002-03 Mayor's Budget Rec</b>
<b>AC4537 - Management Services Bureau</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	25,441,981	25,778,506	25,593,214
EMPBENESL - Employee Benefi	12,009,999	13,850,456	13,396,787
PROFSVCSL - Professional/Cont	141,803	488,203	239,200
OPERSUPSL - Operating Supplie	5,191,692	4,512,282	4,693,428
OPERSVCSL - Operating Service	6,089,418	7,220,625	7,028,189
CAPEQUPSL - Capital Equipmen	926,801	849,350	849,350
CAPOUTLSL - Capital Outlays/M:	6,410,523	2,400,000	1,400,000
OTHEXPSSL - Other Expenses	5,282,234	2,932,427	2,974,655
<i>A37000 - Police Department</i>	<i>61,494,451</i>	<i>58,031,849</i>	<i>56,174,823</i>
<b>AC4537 - Management Services Bureau</b>	<b>61,494,451</b>	<b>58,031,849</b>	<b>56,174,823</b>
<b>Grand Total</b>	<b>61,494,451</b>	<b>58,031,849</b>	<b>56,174,823</b>

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
00112 - Police Executive					
474100 - Miscellaneous Receipts	(1,490,605)	0	0	0	0
00112 - Police Executive	(1,490,605)	0	0	0	0
00115 - Personnel Bureau					
447600 - Other Reimbursements -	0	300,000	300,000	300,000	0
449125 - Personal Services	399,320	80,000	80,000	80,000	0
449140 - Personal Services-State	0	504,000	276,600	276,600	(227,400)
00115 - Personnel Bureau	399,320	884,000	656,600	656,600	(227,400)
00580 - Public Acts 301-302 Training					
447600 - Other Reimbursements -	0	850,000	850,000	850,000	0
449125 - Personal Services	888,730	0	0	0	0
00580 - Public Acts 301-302 Training	888,730	850,000	850,000	850,000	0
10152 - Casino Municipal Services-Police					
448115 - Other Fees	2,075	45,000	45,000	45,000	0
10152 - Casino Municipal Services-Pol	2,075	45,000	45,000	45,000	0
10426 - Detroit Street Survival 2000					
432350 - Grants-Other-State	50,000	0	0	0	0
10426 - Detroit Street Survival 2000	50,000	0	0	0	0
10427 - Jr Police Cadet Summer Youth Emp Prog					
447555 - Other Reimbursements	72,371	0	0	0	0
10427 - Jr Police Cadet Summer Youth	72,371	0	0	0	0
00116 - Eastern Operations					
474100 - Miscellaneous Receipts	0	140,700	140,700	140,700	0
00116 - Eastern Operations	0	140,700	140,700	140,700	0
00117 - Western Operations					
474100 - Miscellaneous Receipts	0	86,400	86,400	86,400	0
00117 - Western Operations	0	86,400	86,400	86,400	0
00547 - Reimbursed Special Events					
434150 - Police Svcs Reimb-Spl	951,000	475,500	475,500	475,500	0
00547 - Reimbursed Special Events	951,000	475,500	475,500	475,500	0
04204 - Crime Bill					
432190 - Grants-Comm Programs	600,000	0	0	0	0
04204 - Crime Bill	600,000	0	0	0	0
05119 - COPS - Universal Hiring					
432190 - Grants-Comm Programs	5,262,500	3,000,000	0	0	(3,000,000)

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
05119 - COPS - Universal Hiring					
521100 - Grant Contributions-Cas	2,563,448	3,267,659	0	0	(3,267,659)
05119 - COPS - Universal Hiring	7,825,948	6,267,659	0	0	(6,267,659)
06369 - Community Policing - Empowerment Zone					
510325 - Transfers From Other Ft	729,528	0	0	0	0
06369 - Community Policing - Empowe	729,528	0	0	0	0
06574 - Community Policing for Juveniles					
432350 - Grants-Other-State	297,507	0	0	0	0
06574 - Community Policing for Juvenii	297,507	0	0	0	0
07174 - BJA II					
432190 - Grants-Comm Programs	(6,921,763)	0	0	0	0
461100 - Earnings On Investment	665,657	0	0	0	0
07174 - BJA II	(6,256,106)	0	0	0	0
10086 - G.R.E.A.T.					
432350 - Grants-Other-State	149,107	0	0	0	0
10086 - G.R.E.A.T.	149,107	0	0	0	0
10162 - COPS Universal II					
432190 - Grants-Comm Programs	0	3,000,000	0	0	(3,000,000)
432350 - Grants-Other-State	0	820,000	0	0	(820,000)
521100 - Grant Contributions-Cas	0	1,566,313	0	0	(1,566,313)
10162 - COPS Universal II	0	5,386,313	0	0	(5,386,313)
10336 - Bureau Justice Assistance III					
432190 - Grants-Comm Programs	6,921,763	0	0	0	0
461100 - Earnings On Investment	327	0	0	0	0
521100 - Grant Contributions-Cas	733,435	0	0	0	0
10336 - Bureau Justice Assistance III	7,655,525	0	0	0	0
10444 - Bureau of Justice Assistance IV					
432190 - Grants-Comm Programs	6,621,762	0	0	0	0
461100 - Earnings On Investment	6,278	0	0	0	0
10444 - Bureau of Justice Assistance	6,628,040	0	0	0	0
10445 - Byrne Memorial Grant					
432190 - Grants-Comm Programs	5,352,209	0	0	0	0
10445 - Byrne Memorial Grant	5,352,209	0	0	0	0
10532 - Bureau of Justice Assistance VI					
432190 - Grants-Comm Programs	0	5,512,775	0	0	(5,512,775)

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
10532 - Bureau of Justice Assistance VI					
521100 - Grant Contributions-Cas	0	612,531	0	0	(612,531)
10532 - Bureau of Justice Assistance	0	6,125,306	0	0	(6,125,306)
10533 - Community Policing for Juveniles Yr 4					
447585 - Other Reimbursements-	0	118,701	0	0	(118,701)
521100 - Grant Contributions-Cas	0	356,104	0	0	(356,104)
10533 - Community Policing for Juveni	0	474,805	0	0	(474,805)
10534 - Victim Assistance 2001-2002					
432360 - Grants-Other-State(Fed	0	376,172	0	0	(376,172)
10534 - Victim Assistance 2001-2002	0	376,172	0	0	(376,172)
10755 - Victim Assistance 2002-2003					
432360 - Grants-Other-State(Fed	0	0	474,763	474,763	474,763
10755 - Victim Assistance 2002-2003	0	0	474,763	474,763	474,763
10759 - Gang Resistance Education and Training					
432340 - Grants - Other - Fed	0	0	141,625	141,625	141,625
10759 - Gang Resistance Education ar	0	0	141,625	141,625	141,625
10761 - Bureau of Justice Assistance - VII					
432190 - Grants-Comm Programs	0	0	5,875,800	5,875,800	5,875,800
521100 - Grant Contributions-Cas	0	0	652,867	652,867	652,867
10761 - Bureau of Justice Assistance	0	0	6,528,667	6,528,667	6,528,667
00648 - Enhanced Drug Enforcement Program					
461100 - Earnings On Investment	574,825	0	0	0	0
471100 - Forfeited Funds-Judicial	4,289,369	0	0	0	0
471105 - Forfeited Funds-Admin	452,307	0	0	0	0
471110 - Forfeited Funds-Federal	176,158	0	0	0	0
472100 - Other Forfeits And Pen	(1,742,895)	1,600,000	1,600,000	1,600,000	0
474100 - Miscellaneous Receipts	5,400	0	0	0	0
00648 - Enhanced Drug Enforcement F	3,755,164	1,600,000	1,600,000	1,600,000	0
10083 - Narcotics Bureau					
447580 - Other Reimbursements-	34,148	0	0	0	0
10083 - Narcotics Bureau	34,148	0	0	0	0
00118 - Headquarters Bureau					
434160 - Police Svcs Reimb - Cri	891,200	445,600	445,600	445,600	0
434170 - Pol Serv Reimb-State L	230,118	146,000	146,000	146,000	0
447555 - Other Reimbursements	15	0	0	0	0
447580 - Other Reimbursements-	140,104	0	0	0	0
447585 - Other Reimbursements-	0	26,800	26,800	26,800	0

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
00118 - Headquarters Bureau					
449125 - Personal Services	5,074,449	0	0	0	0
449135 - Personal Services -Fede	0	4,821,525	5,291,874	5,296,529	475,004
00118 - Headquarters Bureau	6,335,886	5,439,925	5,910,274	5,914,929	475,004
09111 - Public Housing Security					
449125 - Personal Services	3,861,561	3,561,862	4,447,723	3,965,657	403,795
09111 - Public Housing Security	3,861,561	3,561,862	4,447,723	3,965,657	403,795
05663 - Anti-Gang Initiative					
432190 - Grants-Comm Programs	775,636	0	0	0	0
05663 - Anti-Gang Initiative	775,636	0	0	0	0
05899 - S E L E C T - 97					
432360 - Grants-Other-State(Fed	39,593	0	0	0	0
05899 - S E L E C T - 97	39,593	0	0	0	0
06592 - S E L E C T					
432360 - Grants-Other-State(Fed	30,288	0	0	0	0
06592 - S E L E C T	30,288	0	0	0	0
06660 - Campaign Safe and Sober - 1998					
432350 - Grants-Other-State	48,743	0	0	0	0
06660 - Campaign Safe and Sober - 19	48,743	0	0	0	0
07048 - Victim Assistance - 1999					
432360 - Grants-Other-State(Fed	49,714	0	0	0	0
07048 - Victim Assistance - 1999	49,714	0	0	0	0
07053 - Domestic Violence Proj 98-99					
432360 - Grants-Other-State(Fed	27,831	0	0	0	0
07053 - Domestic Violence Proj 98-99	27,831	0	0	0	0
07121 - Weed and Seed - Year 3					
474100 - Miscellaneous Receipts	500	0	0	0	0
07121 - Weed and Seed - Year 3	500	0	0	0	0
10163 - COPS UHP-Housing					
432350 - Grants-Other-State	3,102	0	0	0	0
447555 - Other Reimbursements	0	584,979	761,372	761,372	176,393
447600 - Other Reimbursements -	268,074	0	0	0	0
474100 - Miscellaneous Receipts	26,083	0	0	0	0
521100 - Grant Contributions-Cas	0	99,207	388,561	388,561	289,354
10163 - COPS UHP-Housing	297,259	684,186	1,149,933	1,149,933	465,747
10164 - COPS UHP-DDOT					

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
10164 - COPS UHP-DDOT					
447555 - Other Reimbursements	0	1,343,142	1,579,925	1,579,925	236,783
10164 - COPS UHP-DDOT	0	1,343,142	1,579,925	1,579,925	236,783
10317 - Victim Assistance 1999-2000					
432360 - Grants-Other-State(Fed	263,866	0	0	0	0
10317 - Victim Assistance 1999-2000	263,866	0	0	0	0
10344 - Screen Door V					
432350 - Grants-Other-State	176,833	0	0	0	0
432360 - Grants-Other-State(Fed	192,805	0	0	0	0
10344 - Screen Door V	369,638	0	0	0	0
10345 - Auto Theft 13					
432350 - Grants-Other-State	414,236	0	0	0	0
432360 - Grants-Other-State(Fed	216,574	0	0	0	0
10345 - Auto Theft 13	630,810	0	0	0	0
10346 - Stop Violence Against Women 2000					
432350 - Grants-Other-State	41,728	0	0	0	0
432360 - Grants-Other-State(Fed	3,500	0	0	0	0
10346 - Stop Violence Against Women	45,228	0	0	0	0
10347 - Domestic Violence - Byrne Grant					
432350 - Grants-Other-State	400,905	0	0	0	0
10347 - Domestic Violence - Byrne Gra	400,905	0	0	0	0
10430 - Carjacking Task Force 2000					
432350 - Grants-Other-State	226,744	0	0	0	0
10430 - Carjacking Task Force 2000	226,744	0	0	0	0
10431 - Western Wayne Auto Elimination - 2000					
432350 - Grants-Other-State	24,086	0	0	0	0
432360 - Grants-Other-State(Fed	29,773	0	0	0	0
10431 - Western Wayne Auto Eliminati	53,859	0	0	0	0
10528 - Western Wayne 2002					
432350 - Grants-Other-State	0	113,346	0	0	(113,346)
521100 - Grant Contributions-Cas	0	37,782	0	0	(37,782)
10528 - Western Wayne 2002	0	151,128	0	0	(151,128)
10529 - Auto Theft 15					
432350 - Grants-Other-State	0	754,201	0	0	(754,201)
521100 - Grant Contributions-Cas	0	251,400	0	0	(251,400)
10529 - Auto Theft 15	0	1,005,601	0	0	(1,005,601)

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
10530 - Carjacking Task Force 2002					
432360 - Grants-Other-State(Fed	0	50,676	0	0	(50,676)
447600 - Other Reimbursements -	0	68,622	0	0	(68,622)
521100 - Grant Contributions-Cas	0	16,892	0	0	(16,892)
10530 - Carjacking Task Force 2002	0	136,190	0	0	(136,190)
10531 - Screen Door VII					
432350 - Grants-Other-State	0	625,200	0	0	(625,200)
521100 - Grant Contributions-Cas	0	208,400	0	0	(208,400)
10531 - Screen Door VII	0	833,600	0	0	(833,600)
10535 - Weed & Seed FY 2001					
432360 - Grants-Other-State(Fed	0	250,000	0	0	(250,000)
521100 - Grant Contributions-Cas	0	62,500	0	0	(62,500)
10535 - Weed & Seed FY 2001	0	312,500	0	0	(312,500)
10536 - Domestic Violence - Byrne Grant Yr 2					
432360 - Grants-Other-State(Fed	0	396,039	0	0	(396,039)
521100 - Grant Contributions-Cas	0	264,026	0	0	(264,026)
10536 - Domestic Violence - Byrne Gr	0	660,065	0	0	(660,065)
10756 - Auto Theft - 16					
432350 - Grants-Other-State	0	0	777,133	777,133	777,133
521100 - Grant Contributions-Cas	0	0	259,044	259,044	259,044
10756 - Auto Theft - 16	0	0	1,036,177	1,036,177	1,036,177
10757 - Western Wayne 2003					
432350 - Grants-Other-State	0	0	116,928	116,928	116,928
521100 - Grant Contributions-Cas	0	0	38,976	38,976	38,976
10757 - Western Wayne 2003	0	0	155,904	155,904	155,904
10758 - SCREEN DOOR VIII					
432350 - Grants-Other-State	0	0	644,319	644,319	644,319
521100 - Grant Contributions-Cas	0	0	214,773	214,773	214,773
10758 - SCREEN DOOR VIII	0	0	859,092	859,092	859,092
10760 - Child Abuse Year II					
432360 - Grants-Other-State(Fed	0	0	261,120	261,120	261,120
521100 - Grant Contributions-Cas	0	0	174,080	174,080	174,080
10760 - Child Abuse Year II	0	0	435,200	435,200	435,200
10762 - Domestic Violence - Byrne Grant Yr 3					
432360 - Grants-Other-State(Fed	0	0	274,800	274,800	274,800

**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
10762 - Domestic Violence - Byrne Grant Yr 3					
521100 - Grant Contributions-Cas	0	0	412,200	412,200	412,200
10762 - Domestic Violence - Byrne Gr	0	0	687,000	687,000	687,000
10763 - Carjacking Task Force 2003					
432360 - Grants-Other-State(Fed	0	0	50,250	50,250	50,250
521100 - Grant Contributions-Cas	0	0	16,750	16,750	16,750
10763 - Carjacking Task Force 2003	0	0	67,000	67,000	67,000
00119 - Management Services Bureau					
404100 - Municipal Income Tax	24,911	0	0	0	0
405100 - Utility Users Tax	54,113,234	54,600,000	54,600,000	54,600,000	0
411100 - Business Licenses	108,247	76,000	85,000	85,000	9,000
413100 - Safety Inspection Charg	96,498	100,000	100,000	100,000	0
413190 - Weights & Measures In:	0	0	0	6,180	6,180
440100 - Maintenance & Constr	115,523	100,000	100,000	100,000	0
447175 - Damage & Loss-Dept P	6,568	0	0	0	0
447210 - Water Sales - Retail	168	0	0	0	0
447305 - Sales-Salv, Confis, Supl	784,017	600,000	700,000	700,000	100,000
447320 - Articles Bought For Res	(1,168)	19,000	10,000	10,000	(9,000)
447555 - Other Reimbursements	59,340	100,000	100,000	100,000	0
447580 - Other Reimbursements-	41,567	0	0	0	0
448115 - Other Fees	417,029	550,000	500,000	500,000	(50,000)
449125 - Personal Services	439,663	0	0	0	0
449145 - Personal Services-Coun	1,600	0	0	0	0
455180 - Other Fines	1,110,932	1,275,000	1,275,000	1,275,000	0
471100 - Forfeited Funds-Judicial	1,773	0	0	0	0
471105 - Forfeited Funds-Admin	1,420	0	0	0	0
471120 - Confiscated & Unclaime	19,671	5,000	5,000	5,000	0
472210 - Compensation For Othe	97,161	63,000	70,000	70,000	7,000
474100 - Miscellaneous Receipts	207,195	0	0	0	0
474110 - Miscellaneous Receipts	14	0	0	0	0
474130 - Misc Recpts-Cash Over	47	0	0	0	0
00119 - Management Services Bureau	57,645,410	57,488,000	57,545,000	57,551,180	63,180
00859 - Capital Reinvestment - Police					
461100 - Earnings On Investment	0	2,000,000	0	0	(2,000,000)
00859 - Capital Reinvestment - Police	0	2,000,000	0	0	(2,000,000)
00990 - Capital Improvement FY01					
522100 - Sale Of Bonds	0	3,900,000	2,000,000	1,000,000	(2,900,000)
00990 - Capital Improvement FY01	0	3,900,000	2,000,000	1,000,000	(2,900,000)



**CITY OF DETROIT**  
**Budget Development for FY 2002 - 2003**  
**Appropriation Summary - Revenues**

	2000-01 Actuals	2001-02 Redbook	2002-03 Dept Final Request	2002-03 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
<i>09112 - Enhanced E-911</i>					
447290 - Communications-Police	0	0	800,000	800,000	800,000
474100 - Miscellaneous Receipts	3,148,741	2,600,000	2,600,000	2,600,000	0
<i>09112 - Enhanced E-911</i>	<i>3,148,741</i>	<i>2,600,000</i>	<i>3,400,000</i>	<i>3,400,000</i>	<i>800,000</i>
<i>10275 - Empowerment Zone - Public Safety Mall</i>					
510325 - Transfers From Other Ft	754,790	0	0	0	0
<i>10275 - Empowerment Zone - Public S</i>	<i>754,790</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>A37000 - Police Department</b>	<b>102,650,963</b>	<b>102,828,054</b>	<b>90,272,483</b>	<b>88,801,252</b>	<b>(14,026,802)</b>
<b>Grand Total</b>	<b>102,650,963</b>	<b>102,828,054</b>	<b>90,272,483</b>	<b>88,801,252</b>	<b>(14,026,802)</b>

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00111 - Police Commission</b>			
<b>370010 - Board of Police Commissioners</b>			
Secretary Bd of Police Comm	1	1	1
Chief Investigator-Police Comm	1	1	1
Sprv Investigator Police Comm	4	4	4
Investigator - Police Comm	15	15	15
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Officer	1	1	1
Office Management Assistant	1	1	1
Executive Secretary II	1	1	1
Senior Stenographer	2	2	2
Typist	1	1	1
<b>Total Board of Police Commissioners</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>Total Police Commission</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>00112 - Police Executive</b>			
<b>370020 - Office of the Chief</b>			
Chief of Police	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	2	2	2
Police Officer	7	7	7
Administrative Specialist I	1	1	1
Executive Secretary III	1	1	1
Office Management Assistant	1	1	1
<b>Total Office of the Chief</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>370030 - Deputy Chief-Administrative Service</b>			
Deputy Chief- Internal Control	1	1	1
<b>Total Deputy Chief-Administrative Services B</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>370040 - Planning and Inspection</b>			
Police Lieutenant	3	3	3
Police Sergeant	7	7	7

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00112 - Police Executive</b>			
<b>370040 - Planning and Inspection</b>			
Police Officer	5	5	5
Senior Stenographer	1	1	1
<b>Total Planning and Inspection</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>370060 - Executive Protection</b>			
Police Lieutenant	1	1	1
Police Sergeant	6	6	6
Police Investigator	1	1	1
Police Officer	22	22	22
<b>Total Executive Protection</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>370070 - Public Information</b>			
Second Deputy Chief	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	19	19	19
Photographer-Police Invest Sup	3	3	3
<b>Total Public Information</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>370075 - Internal Control Section</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	29	29	29
Police Investigator	5	5	5
Police Officer	22	22	22
Senior Clerk	1	1	1
Typist	1	1	1
<b>Total Internal Control Section</b>	<b>63</b>	<b>63</b>	<b>63</b>
<b>Total Police Executive</b>	<b>153</b>	<b>153</b>	<b>153</b>
<b>00115 - Personnel Bureau</b>			
<b>370140 - Office of the Director of Personnel</b>			
Director - Police Personnel	1	1	1
Deputy Direct Police Personnel	1	1	0

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00115 - Personnel Bureau</b>			
<b>370140 - Office of the Director of Personnel</b>			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	1	1	1
Office Management Assistant	1	1	1
<b>Total Office of the Director of Personnel Bure</b>	<b>6</b>	<b>6</b>	<b>5</b>
<b>370150 - Personnel Services</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	8	8	8
Police Officer	41	41	41
Police Examinations Assist	1	1	1
Administrative Specialist I	1	1	1
Principal Clerk	1	1	1
Senior Clerk	4	4	3
Clerk	1	1	0
Senior Stenographer	2	2	2
Typist	2	2	2
<b>Total Personnel Services</b>	<b>66</b>	<b>66</b>	<b>64</b>
<b>370160 - Police Academy</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	9	9	9
Police Officer	20	20	20
Typist	1	1	1
<b>Total Police Academy</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>370200 - Risk Assessment</b>			
Second Deputy Chief	1	1	1
Police Sergeant	2	2	2
Police Officer	2	2	2

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00115 - Personnel Bureau</b>			
<b>370200 - Risk Assessment</b>			
Principal Governmental Analyst	1	1	1
Senior Legal Secretary	1	1	1
Legal Secretary	1	1	1
<b>Total Risk Assessment</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>370210 - Medical</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Officer	3	3	3
Senior Clerk	1	1	1
Typist	1	1	1
<b>Total Medical</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>370220 - Legal Affairs</b>			
Police Commander - Non Union	1	1	1
Police Lieutenant	5	5	5
Police Sergeant	5	5	5
Police Investigator	1	1	1
Police Officer	8	8	8
Senior Legal Secretary	1	1	1
Senior Stenographer	3	3	2
<b>Total Legal Affairs</b>	<b>24</b>	<b>24</b>	<b>23</b>
<b>Total Personnel Bureau</b>	<b>153</b>	<b>153</b>	<b>149</b>
<b>00116 - Eastern Operations</b>			
<b>370230 - Office of the Deputy Chief-Eastern</b>			
Deputy Chief - East Operations	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Senior Clerk	1	1	1

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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00116 - Eastern Operations</b>			
<b>370230 - Office of the Deputy Chief-Eastern Operations</b>			
Senior Stenographer	1	1	1
<b>Total Office of the Deputy Chief-Eastern Operations</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>370260 - First Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	2	2	2
Police Lieutenant	7	7	7
Police Sergeant	24	24	24
Police Investigator	6	6	6
Police Officer	163	172	172
Sr Detention Fac Officer-Male	6	6	6
Sr Detention Fac Officer-Female	6	6	6
Detention Fac Ofcr - Female	19	19	11
Detention Fac Ofcr - Male	29	29	29
Senior Clerk	2	2	2
Police Officer 2/20/95	0	0	0
<b>Total First Precinct</b>	<b>265</b>	<b>274</b>	<b>266</b>
<b>370270 - Third Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	6	6	6
Police Sergeant	22	22	22
Police Investigator	10	10	10
Police Officer	98	108	107
Senior Typist	1	1	1
Typist	1	1	0
Police Officer 2/20/95	0	0	0
<b>Total Third Precinct</b>	<b>140</b>	<b>150</b>	<b>148</b>
<b>370280 - Fifth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1

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Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00116 - Eastern Operations</b>			
<b>370280 - Fifth Precinct</b>			
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	130	140	140
Senior Clerk	2	2	2
Typist	1	1	1
Police Officer 2/20/95	0	0	0
<b>Total Fifth Precinct</b>	<b>176</b>	<b>186</b>	<b>186</b>
<b>370290 - Seventh Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	146	155	155
Senior Typist	1	1	1
Typist	2	2	2
Police Officer 2/20/95	0	0	0
<b>Total Seventh Precinct</b>	<b>192</b>	<b>201</b>	<b>201</b>
<b>370300 - Eleventh Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	152	161	161
Senior Clerk	1	1	1
Typist	2	2	2
Police Officer 2/20/95	0	0	0
<b>Total Eleventh Precinct</b>	<b>198</b>	<b>207</b>	<b>207</b>

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00116 - Eastern Operations</b>			
<b>370310 - Thirteenth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	8	8	8
Police Sergeant	23	23	23
Police Investigator	11	11	11
Police Officer	124	133	133
Senior Clerk	1	1	1
Typist	2	2	2
Police Officer 2/20/95	0	0	0
<b>Total Thirteenth Precinct</b>	<b>171</b>	<b>180</b>	<b>180</b>
<b>370320 - Ninth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	23	23	23
Police Investigator	15	15	15
Police Officer	174	183	183
Senior Clerk	1	1	0
Stenographer	1	1	1
Typist	1	1	1
Police Officer 2/20/95	0	0	0
<b>Total Ninth Precinct</b>	<b>224</b>	<b>233</b>	<b>232</b>
<b>Total Eastern Operations</b>	<b>1,373</b>	<b>1,438</b>	<b>1,427</b>
<b>00117 - Western Operations</b>			
<b>370340 - Office of the Deputy Chief-Western</b>			
Deputy Chief - West Operations	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1



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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00117 - Western Operations</b>			
<b>370340 - Office of the Deputy Chief-Western</b>			
Senior Clerk	1	1	1
<b>Total Office of the Deputy Chief-Western Ope</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>370370 - Fourth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	129	138	138
Senior Typist	1	1	1
Typist	1	1	1
Police Officer 2/20/95	0	0	0
<b>Total Fourth Precinct</b>	<b>174</b>	<b>183</b>	<b>183</b>
<b>370380 - Sixth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	145	154	154
Senior Clerk	1	1	1
Typist	1	1	1
Police Officer 2/20/95	0	0	0
<b>Total Sixth Precinct</b>	<b>190</b>	<b>199</b>	<b>199</b>
<b>370390 - Tenth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00117 - Western Operations</b>			
<b>370390 - Tenth Precinct</b>			
Police Officer	126	138	137
Senior Clerk	1	1	1
Stenographer	1	1	1
Typist	1	1	1
Police Officer 2/20/95	0	0	0
<b>Total Tenth Precinct</b>	<b>172</b>	<b>184</b>	<b>183</b>
<b>370400 - Twelfth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	136	145	145
Senior Clerk	1	1	1
Typist	2	2	2
<b>Total Twelfth Precinct</b>	<b>182</b>	<b>191</b>	<b>191</b>
<b>370410 - Second Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	12	12	12
Police Officer	131	140	140
Senior Clerk	1	1	1
Typist	3	3	3
Police Officer 2/20/95	0	0	0
<b>Total Second Precinct</b>	<b>178</b>	<b>187</b>	<b>187</b>
<b>370420 - Eighth Precinct</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00117 - Western Operations</b>			
<b>370420 - Eighth Precinct</b>			
Police Lieutenant	7	7	7
Police Sergeant	22	22	22
Police Investigator	13	13	13
Police Officer	158	167	167
Senior Clerk	2	2	1
Senior Typist	1	1	1
Police Officer 2/20/95	0	0	0
<b>Total Eighth Precinct</b>	<b>205</b>	<b>214</b>	<b>213</b>
<b>Total Western Operations</b>	<b>1,107</b>	<b>1,164</b>	<b>1,162</b>
<b>00118 - Headquarters Bureau</b>			
<b>370430 - Office of the Deputy Chief-Headquar</b>			
Deputy Chief - Headquarters	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	1	1	1
Senior Clerk	1	1	1
<b>Total Office of the Deputy Chief-Headquarters</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>370435 - Headquarters Surveillance</b>			
Police Lieutenant	2	2	2
Police Sergeant	3	3	3
Police Officer	13	13	13
<b>Total Headquarters Surveillance</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b>370450 - Major Crimes</b>			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Officer	2	2	2
Principal Clerk	1	1	1
Senior Clerk	2	2	1
<b>Total Major Crimes</b>	<b>7</b>	<b>7</b>	<b>6</b>

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00118 - Headquarters Bureau</b>			
<b>370460 - Court</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	9	9	9
Police Officer	63	63	63
Senior Clerk	1	1	1
<b>Total Court</b>	<b>75</b>	<b>75</b>	<b>75</b>
<b>370470 - Commercial Auto Theft</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	5	5	5
Police Investigator	4	4	4
Police Officer	7	7	7
Senior Clerk	1	1	1
<b>Total Commercial Auto Theft</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>370480 - Crimes Against Persons/Property</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	23	23	23
Police Investigator	15	15	15
Police Officer	32	32	32
Senior Clerk	1	1	1
Typist	2	2	2
<b>Total Crimes Against Persons/Property</b>	<b>77</b>	<b>77</b>	<b>77</b>
<b>370490 - Domestic Violence</b>			
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Investigator	6	6	6
Police Officer	8	8	8
Principal Clerk	1	1	1

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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00118 - Headquarters Bureau</b>			
<b>370490 - Domestic Violence</b>			
Senior Clerk	2	2	2
<b>Total Domestic Violence</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>370500 - Homicide</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	5	5	5
Police Sergeant	21	21	21
Police Investigator	14	14	14
Police Officer	21	21	21
Senior Typist	1	1	1
Stenographer	1	1	1
<b>Total Homicide</b>	<b>64</b>	<b>64</b>	<b>64</b>
<b>370510 - Metropolitan</b>			
Police Commander - Non Union	1	1	1
Police Sergeant	1	1	1
Police Officer	2	2	2
Senior Clerk	1	1	1
<b>Total Metropolitan</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>370530 - Tactical Services</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	6	6	6
Police Sergeant	11	11	11
Police Officer	119	119	119
Typist	1	1	1
<b>Total Tactical Services</b>	<b>138</b>	<b>138</b>	<b>138</b>
<b>370540 - Special Response Team</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	5	5	5
Police Officer	22	22	22
<b>Total Special Response Team</b>	<b>30</b>	<b>30</b>	<b>30</b>

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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00118 - Headquarters Bureau</b>			
<b>370555 - Mobile Support</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	9	9	9
Police Officer	41	41	41
Supervising Aircraft Mechanic	1	1	1
Aircraft Mechanic	2	2	2
Horseshoer	1	1	1
Stable Attendant	4	4	4
Senior Clerk	2	2	2
Stenographer	1	1	1
<b>Total Mobile Support</b>	<b>66</b>	<b>66</b>	<b>66</b>
<b>370565 - Forensic Services</b>			
Second Deputy Chief	1	1	1
Police Sergeant	6	6	6
Police Investigator	1	1	1
Police Officer	23	23	23
Principal Forensic Chemist	1	1	1
Senior Forensic Chemist	3	3	3
Senior Forensic Serologist	1	1	1
Forensic Chemist	7	7	7
Forensic Serologist	2	2	2
Forensic Technician	16	16	16
Typist	1	1	1
<b>Total Forensic Services</b>	<b>62</b>	<b>62</b>	<b>62</b>
<b>Total Headquarters Bureau</b>	<b>592</b>	<b>592</b>	<b>591</b>
<b>00119 - Management Services Bureau</b>			
<b>370590 - Office of the Deputy Chief-Mgmt Se</b>			
Deputy Chief - Mgt Services	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2

**CITY OF DETROIT**  
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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00119 - Management Services Bureau</b>			
<b>370590 - Office of the Deputy Chief-Mgmt Se</b>			
Police Officer	1	1	1
Administrative Specialist I	1	1	1
Senior Stenographer	1	1	0
<b>Total Office of the Deputy Chief-Mgmt Serv. E</b>	<b>7</b>	<b>7</b>	<b>6</b>
<b>370600 - Financial Operations</b>			
Third Deputy Chief	1	1	1
Head Governmental Analyst	1	1	1
Principal Governmental Analyst	4	4	4
Sr Governmental Analyst	1	1	0
Head Storekeeper	1	1	1
Storekeeper	1	1	1
Assistant Storekeeper	1	2	1
Principal Clerk	1	1	1
Senior Teller	1	1	0
Senior Clerk	1	1	2
Typist	1	1	1
Delivery - Driver	4	3	4
Head Clerk	0	1	0
<b>Total Financial Operations</b>	<b>18</b>	<b>19</b>	<b>17</b>
<b>370620 - Technical Services</b>			
Police Commander - Non Union	1	1	1
Third Deputy Chief	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	1	1	1
<b>Total Technical Services</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>370630 - Information Systems</b>			
Sr Police Data Processing	1	1	1
Police Sergeant	2	2	2
Police Officer	7	7	7

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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00119 - Management Services Bureau</b>			
<b>370630 - Information Systems</b>			
Police Data Processing Prog	3	3	1
Principal Clerk	1	1	1
Senior Clerk	1	1	1
<b>Total Information Systems</b>	<b>15</b>	<b>15</b>	<b>13</b>
<b>370640 - Communication Operations</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	1	1
Police Sergeant	15	8	8
Sprv of Operators - Police Lt	1	1	1
Communications Officer -Police	60	60	60
Admin Sprv - Emer Tel Services	1	1	1
Sr Emergency Services Oper	9	9	9
Emergency Services Operator	87	87	87
Principal Clerk	1	1	1
Senior Clerk	1	1	1
Senior Stenographer	1	1	1
Senior Typist	1	1	1
Typist	1	1	1
Clerk	1	1	1
<b>Total Communication Operations</b>	<b>183</b>	<b>174</b>	<b>174</b>
<b>370650 - Customer Service</b>			
Police Sergeant	5	12	12
Police Officer	8	8	8
Sr Telecommunications Operator	9	9	9
Telecommunications Operator	48	48	48
Police Lieutenant	0	2	2
<b>Total Customer Service</b>	<b>70</b>	<b>79</b>	<b>79</b>
<b>370660 - Communication Systems</b>			
Sprv of Comm -Police Inspector	1	1	1
Sprv of Radio Maint -Police Lt	2	2	2



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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00119 - Management Services Bureau</b>			
<b>370660 - Communication Systems</b>			
Sr Radio Maintenance Officer	4	4	4
Radio Sys and Plan Officer	1	1	1
Radio Maintenance Officer	7	7	0
Police Officer	2	2	2
Supervising Radio Maintenance	2	2	2
Sr Radio Maint Technician	2	2	2
Radio Maintenance Technician	16	16	15
Senior Storekeeper	1	1	1
Radio Maintenance Worker	6	6	5
Senior Clerk	1	1	1
<b>Total Communication Systems</b>	<b>45</b>	<b>45</b>	<b>36</b>
<b>370670 - Support Services</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	3	3	3
Police Sergeant	6	6	6
Police Officer	27	27	27
Asst Sprv Motor Vehicle Police	1	1	1
Senior Clerk	5	4	2
Typist	3	4	3
Clerk	1	1	1
Master Plumber	1	1	1
Bldg Maint Oper Supervisor	2	2	2
Bricklayer	1	1	0
Supervising Bldg Attendant I	1	1	1
Supervising Bldg Attendant II	1	1	1
Finish Carpenter	2	2	2
Elect Worker - General	2	2	2
Plumber	1	1	1
Steamfitter	1	1	1
Sr Garage Attendant	1	1	1

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2001	2002 FTE	FY 2002	2003 FTE	2002	2003 FTE
Classification						
<b>00119 - Management Service Bureau</b>						
<b>370670 - Support Services</b>						
Bldg Trades Worker - Gen		1		1		1
Building Operator I		4		4		4
Senior Building Attendant		2		2		2
Garage Attendant		5		5		4
Building Attendant A		29		29		29
Mechanical Helper		1		1		1
Laborer A		3		3		3
Elevator Operator		2		2		1
Service Guard - General		2		2		2
Sr Personnel and Payroll Clerk		0		5		5
Personnel and Payroll Clerk		0		7		12
Records Systems Specialist II		0		1		1
Third Deputy Chief		0		1		1
Sprv Weights and Measures Inspector		0		0		1
Weights and Measures Inspector		0		0		3
AdminSpecialist I		0		0		3
<b>Total Support Services</b>		<b>110</b>		<b>124</b>		<b>130</b>
<b>370680 - Records and Identification</b>						
Police Inspector - Non Union		1		1		1
Police Lieutenant		1		1		1
Police Sergeant		3		3		3
Police Officer		17		17		17
Admin Sprv - Police Identi		1		1		1
Sprv Identification Technician		6		6		6
Sr Identification Technician		4		4		3
Identification Technician		33		33		33
Latent Fingerprint Tech		6		6		2
Principal Clerk		2		2		2
Senior Clerk		7		7		7
Typist		1		1		1
<b>Total Records and Identification</b>		<b>82</b>		<b>82</b>		<b>77</b>
<b>Total Management Service Bureau</b>		<b>535</b>		<b>535</b>		<b>537</b>

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Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>00537 - Rape Counseling Unit</b>			
<b>370570 - Rape Counseling</b>			
Head Social Worker	1	1	1
Senior Social Worker	2	2	2
Social Worker	15	15	15
Senior Clerk	1	1	1
Typist	1	1	0
<b>Total Rape Counseling</b>	<b>20</b>	<b>20</b>	<b>19</b>
<b>Total Rape Counseling Unit</b>	<b>20</b>	<b>20</b>	<b>19</b>
<b>00648 - Enhanced Drug Enforcement Program</b>			
<b>370760 - Narcotics Forfeiture Activity</b>			
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	14	14	14
Senior Accountant	1	1	1
<b>Total Narcotics Forfeiture Activity</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>Total Enhanced Drug Enforcement Program</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>00880 - Police Athletic League</b>			
<b>370880 - Police Athletic League</b>			
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	8	8	8
<b>Total Police Athletic League</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>Total Police Athletic League</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>05119 - COPS - Universal Hiring</b>			
<b>371440 - COPS-Universal Hiring</b>			
Police Officer	120	0	0
Police Officer 2/20/95	0	0	0
<b>Total COPS-Universal Hiring</b>	<b>120</b>	<b>0</b>	<b>0</b>
<b>Total COPS - Universal Hiring</b>	<b>120</b>	<b>0</b>	<b>0</b>

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>09111 - Public Housing Security</b>			
<b>370580 - Public Housing Security</b>			
Police Commander - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	7	7	7
Police Officer	41	41	41
<b>Total Public Housing Security</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>Total Public Housing Security</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>09112 - Enhanced E-911</b>			
<b>370701 - E-911 Telephone Operators</b>			
Emergency Services Operator	13	13	13
<b>Total E-911 Telephone Operators</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>370702 - 3-1-1 Telephone System</b>			
Telecommunications Operator	20	20	20
<b>Total 3-1-1 Telephone System</b>	<b>20</b>	<b>20</b>	<b>20</b>
<b>Total Enhanced E-911</b>	<b>33</b>	<b>33</b>	<b>33</b>
<b>10082 - Assistant Chief</b>			
<b>372000 - Office of the Assistant Chief</b>			
Assistant Chief of Police	1	1	1
Police Inspector - Non Union	1	1	1
Police Sergeant	3	3	3
Police Officer	3	3	3
Executive Secretary III	1	1	1
<b>Total Office of the Assistant Chief</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>372010 - Tactical Operations</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	11	11	11
<b>Total Tactical Operations</b>	<b>15</b>	<b>15</b>	<b>15</b>

**CITY OF DETROIT**  
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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>10082 - Assistant Chief</b>			
<b>372020 - Violent Crimes Task Force</b>			
Police Inspector - Non Union	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	8	8	8
Police Investigator	5	5	5
Police Officer	21	21	21
<b>Total Violent Crimes Task Force</b>	<b>36</b>	<b>36</b>	<b>36</b>
<b>372025 - Community Policing Operations</b>			
Second Deputy Chief	1	1	1
Police Officer	2	2	2
Senior Stenographer	1	1	1
Juvenile Srvc Cadet-SpecSer	0	10	10
Juvenile Service Cadet	0	15	15
<b>Total Community Policing Operations</b>	<b>4</b>	<b>29</b>	<b>29</b>
<b>372026 - Crime Prevention</b>			
Police Lieutenant	1	1	1
Police Sergeant	4	4	4
Police Officer	8	8	8
Senior Typist	1	1	1
<b>Total Crime Prevention</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>372027 - Police Reserves</b>			
Police Lieutenant	1	1	1
Police Sergeant	3	3	3
Police Officer	16	16	15
Principal Clerk	1	1	1
Senior Clerk	1	1	1
Typist	1	1	1
<b>Total Police Reserves</b>	<b>23</b>	<b>23</b>	<b>22</b>
<b>Total Assistant Chief</b>	<b>101</b>	<b>126</b>	<b>125</b>

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2001 2002 FTE
Classification			
<b>10083 - Narcotics Bureau</b>			
<b>372030 - Office of the Deputy Chief - Narcoti</b>			
Deputy Chief- Internal Control	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	2	2	2
Senior Typist	1	1	1
<b>Total Office of the Deputy Chief - Narcotics B</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>372040 - Narcotics Support</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	2	2	2
Police Lieutenant	5	5	5
Police Sergeant	18	18	18
Police Officer	134	134	133
Typist	1	1	1
Clerk	1	1	1
<b>Total Narcotics Support</b>	<b>162</b>	<b>162</b>	<b>161</b>
<b>372050 - Narcotics Enforcement</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	3	3	3
Police Lieutenant	8	8	8
Police Sergeant	28	28	28
Police Officer	171	171	171
Senior Typist	2	2	2
<b>Total Narcotics Enforcement</b>	<b>213</b>	<b>213</b>	<b>213</b>
<b>Total Narcotics Bureau</b>	<b>381</b>	<b>381</b>	<b>380</b>
<b>10152 - Casino Municipal Services-Police</b>			
<b>370095 - Gaming Unit</b>			
Police Commander - Non Union	1	1	1
Police Inspector - Non Union	1	1	1
Police Lieutenant	4	4	4
Police Sergeant	22	22	22

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>10152 - Casino Municipal Services-Police</b>			
<b>370095 - Gaming Unit</b>			
Police Investigator	6	6	6
Police Officer	106	106	106
Senior Typist	2	2	2
<b>Total Gaming Unit</b>	<b>142</b>	<b>142</b>	<b>142</b>
<b>Total Casino Municipal Services-Police</b>	<b>142</b>	<b>142</b>	<b>142</b>
<b>10162 - COPS Universal II</b>			
<b>371445 - COPS Universal II</b>			
Police Officer	120	0	0
Police Officer 2/20/95	0	0	0
<b>Total COPS Universal II</b>	<b>120</b>	<b>0</b>	<b>0</b>
<b>Total COPS Universal II</b>	<b>120</b>	<b>0</b>	<b>0</b>
<b>10163 - COPS UHP-Housing</b>			
<b>372260 - COPS UHP-Housing</b>			
Police Officer	16	24	24
Police Officer 2/20/95	0	0	0
<b>Total COPS UHP-Housing</b>	<b>16</b>	<b>24</b>	<b>24</b>
<b>Total COPS UHP-Housing</b>	<b>16</b>	<b>24</b>	<b>24</b>
<b>10164 - COPS UHP-DDOT</b>			
<b>372270 - COPS UHP-DDOT</b>			
Police Officer	30	30	30
<b>Total COPS UHP-DDOT</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Total COPS UHP-DDOT</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>10528 - Western Wayne 2002</b>			
<b>371184 - Western Wayne 2002</b>			
Police Officer	2	0	0
<b>Total Western Wayne 2002</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Total Western Wayne 2002</b>	<b>2</b>	<b>0</b>	<b>0</b>

**CITY OF DETROIT**  
**MAYOR'S 2002/2003 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2001 2002 FTE	FY 2002 2003 FTE	2002 2003 FTE
Classification			
<b>10529 - Auto Theft 15</b>			
<b>371174 - Auto Theft 15</b>			
Police Sergeant	2	0	0
Police Investigator	2	0	0
Police Officer	8	0	0
<b>Total Auto Theft 15</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Total Auto Theft 15</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>10531 - Screen Door VII</b>			
<b>371214 - Screen Door VII</b>			
Police Sergeant	1	0	0
Police Officer	9	0	0
<b>Total Screen Door VII</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Total Screen Door VII</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>10533 - Community Policing for Juveniles Yr</b>			
<b>371312 - Community Policing for Juveniles Yr 4</b>			
Police Officer	2	0	0
<b>Total Community Policing for Juveniles Yr 4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Total Community Policing for Juveniles Yr 4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>10534 - Victim Assistance 2001-2002</b>			
<b>371043 - Victim Assistance 2001-2002</b>			
Social Worker	2	0	0
<b>Total Victim Assistance 2001-2002</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Total Victim Assistance 2001-2002</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>10755 - Victim Assistance 2002-2003</b>			
<b>371044 - Victim Assistance 2002-2003</b>			
Social Worker	0	2	2
<b>Total Victim Assistance 2002-2003</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Total Victim Assistance 2002-2003</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>10756 - Auto Theft - 16</b>			
<b>371175 - Auto Theft - 16</b>			
Police Sergeant	0	2	2



**CITY OF DETROIT  
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**Police Department**

Appropriation Organization Classification	REDBOOK FY 2001 2002 FTE	DEPT REQUEST FY 2002 2003 FTE	MAYORS FY 2002 2003 FTE
<b>10756 - Auto Theft - 16</b>			
<b>371175 - Auto Theft - 16</b>			
Police Investigator	0	2	2
Police Officer	0	8	8
<b>Total Auto Theft - 16</b>	<b>0</b>	<b>12</b>	<b>12</b>
<b>Total Auto Theft - 16</b>	<b>0</b>	<b>12</b>	<b>12</b>
 <b>10757 - Western Wayne 2003</b>			
<b>371185 - Western Wayne 2003</b>			
Police Officer	0	2	2
<b>Total Western Wayne 2003</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>Total Western Wayne 2003</b>	<b>0</b>	<b>2</b>	<b>2</b>
 <b>10758 - SCREEN DOOR VIII</b>			
<b>371215 - Screen Door VIII</b>			
Police Sergeant	0	1	1
Police Officer	0	9	9
<b>Total Screen Door VIII</b>	<b>0</b>	<b>10</b>	<b>10</b>
<b>Total SCREEN DOOR VIII</b>	<b>0</b>	<b>10</b>	<b>10</b>
 <b>10760 - Child Abuse Year II</b>			
<b>371971 - Child Abuse Year II</b>			
Police Officer	0	0	4
<b>Total Child Abuse Year II</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Total Child Abuse Year II</b>	<b>0</b>	<b>0</b>	<b>4</b>
 <b>Agency Total</b>	<b>5,017</b>	<b>4,945</b>	<b>4,915</b>